



221
23
228

Abstract

Social Welfare and Nutritious Meal Programme Department – National Programme of Mid Day Meal in Schools (NP-MDMS) – Release of Central Assistance for Management, Monitoring and Evaluation (MME) under National Programme – Mid-Day Meal Scheme in schools for the year 2014-2015 – Sanction of Expenditure of ₹1137.76 lakh – Orders – Issued.

Social Welfare & Nutritious Meal Programme (SW-4(1)) Department

G.O(D).No.44

Dated.26 .03.2015

திருவள்ளூர் ஆண்டு 2046

பங்குனி, 12

Read:

1. Government of India, Ministry of Human Resource Development, Department of School Education and Literacy letter F.No.3-3/2014 Desk (Mid Day Meal) dated. 22-04-2014.
2. Government of India, Ministry of Human Resource Development, Department of School Education and Literacy Minutes of PAB dated. 28-04-2014.
3. Government of India, Ministry of Human Resource Development, Department of School Education and Literacy letter F.No.3-3/2014 Desk(Mid Day Meal)dated. 04-08-2014
4. Government of India, Ministry of Human Resource Development, Department of School Education and Literacy letter F.No.3-3/2014 Desk (Mid Day Meal) dated. 10-12-2014
5. The Commissioner of Social Welfare Roc 28682/ NMP3/ 5/2014, dated.19-12-2014

Order:-

In the letter 2nd read above, the Government of India, Ministry of Human Resource Development, Department of School Education and Literacy, New Delhi have conveyed the approval of ₹62331.67 lakh for recurring Central Assistance for the year 2014-2015. In the letter 1st, 3rd and 4th read above, the Government of India, Ministry of

Human Resource Development, Department of School Education and Literacy, New Delhi have conveyed the sanction of Rs.63263.20 lakh for recurring Central Assistance inclusive of ₹1137.76 lakh towards Management, Monitoring and Evaluation for both Primary, Upper Primary education and National Child Labour Project for the year 2014-2015 under National Programme-Mid-Day Meal Scheme.

2) In the letter 5th read above, the Commissioner of Social Welfare has sent detailed Action Plan / Proposal for admissible full quantum of ₹1137.76 lakh for 2014-2015 towards implementation of Management, Monitoring and Evaluation.

3) After careful examination of the proposal of the Commissioner of Social Welfare, the Government approve the Action Plan and accord sanction for a sum of ₹11,37,76,000 (Rupees Eleven crore thirty seven lakh and seventy six thousands only) towards the implementation of the Action Plan for Management, Monitoring and Evaluation for the year 2014-2015. The item wise allocation of funds both for Primary, Upper Primary level of education and National Child Labour Project under National Programme Mid-Day Meal Scheme are detailed in the annexure to this order.

4) The above expenditure shall be debited under the following Head of Account :-

"2236-Nutrition 02 – Distribution of food and beverages – 102-Mid-Day Meals – schemes in the Twelfth Five Year Plan III central sponsored – SA – National Programme of Nutritional support to Primary Education (Mid-Day Meal Scheme) – 09 Grants in aid – 03 grants for specific schemes. (D.P.C.2236 02 102 SA 0935)

5) The amount sanctioned in para 3 above will be provided in Final Supplementary Estimates 2014-2015.

6) The Commissioner of Social Welfare is instructed to implement the Action Plan as detailed in the annexure to this order by utilizing the funds sanctioned in para 3 above and is also permitted to purchase and supply the items mentioned in the Action Plan for Social Welfare and Nutritious Meal Programme Department, Secretariat, Chennai – 9. The Commissioner of Social Welfare is instructed to draw and distribute the amount sanctioned (except the amount sanctioned to Secretariat) among the districts and Chennai Corporation.

7) The District Collectors are authorized to incur the expenditure as allocated by the Commissioner of Social Welfare towards the items mentioned in the Action Plan by following Guidelines of National Programme of Nutritional Support to Primary Education and also the rules in force in the State, within the allocation of funds to the districts concerned. The Commissioner of Social Welfare, may also decide for centralized procurement to ensure price advantage and better quality, whenever deemed fit. The Commissioner of Social Welfare is instructed to furnish the utilization certificate in respect of Central Assistance of Management, Monitoring and Evaluation in the prescribed format.

8) This order issues with the concurrence of Finance Department vide its U.O. No.18496/SW/2015, dated 25.03.2015.

(By Order of the Governor)

P.M. Basheer Ahamed
Principal Secretary to Government

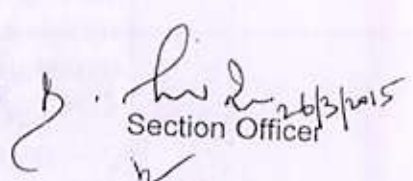
To
The Commissioner of Social Welfare,
Chennai – 600 032.
The Pay and Accounts Officer (East), Chennai- 8.
The Accountant General, (A&E) Chennai – 18 (By name)
The Accountant General (Audit-I/II), Chennai-18.

Copy to :
Finance (Social Welfare/BG1 / BGII/W&M/B.coard) Department,
Social Welfare and Nutritious Meal
Programme (SW2) Department, Chennai – 9.

Planning Development and Special Initiative Department,
Chennai – 9.

Stock file / Spare copy.

// Forwarded by Order //


Section Officer

Annexure to G.O. (D) No.44,SW & NMP (SW4-1) Department,
dated 26.03.2015

MME - Proposal 2014-15

Sl.No	Item of Expenditure	Amount in ₹	Amount in
I.	<u>School Level Expenses</u>		
	1) Emergency Plan -Fixing of Flex board in 22600 Schools @ ₹2,000/- Per school = (22600 x 2000/- = ₹45200000/-)	45200000	
	2) Supply of Stainless steel Plates & Tumblers to 42026 beneficiaries @ ₹ 75/- (42026X75=₹ 31,51,950 (or) ₹ 31,52,000	3152000	
	Sub Total	48352000	48352000
II.	<u>Management, Supervision, Training & Infrastructure</u>		
	<u>District Level</u>		
	1. Staff Salary for existing 32 Data Entry Operators @ ₹6000 per month for 32 Districts for 12 months therefore (₹ 6000x 32 staffs x 12months= ₹23,04,000)	2304000	
	2. Staff Salary for existing 32 Assistant with Computer Knowledge @ ₹9,000 per month for 32 Districts for 12 months therefore (₹9000x 32 staffs x 12months= ₹ 34,56,000)	3456000	
	3. Staff Salary for existing 60 Assistant with Computer knowledge already created in 60 blocks (₹ 9,000 x 60 staffs x 12months = ₹6480000)	6480000	
	4. Staff Salary for existing 148 Assistant with Computer knowledge already created in 148 blocks (₹ 9,000 x 148 staffs x 12months = ₹15984000)	15984000	
	5. Creation of 177 new posts w.e.f 01.03.2015 (Assistant with computer knowledge) for the balance 177 blocks @ ₹ 9,000/- per month (₹9,000 X 177X1=₹1593000	1593000	
	Sub Total	29817000	29817000

241

III.	Staffs at present working in Secretariat / Directorate and Chennai Corporation		282
	Secretariat		
	1) Section Officer- ₹15000X1X1 months = 15,000	15000	
	2) Assistant with computer knowledge ₹ 9000X1X12 months = 1,08,000	108000	
	3) Data Entry Operator = ₹ 9000X3X12 months = 3,24,000	324000	
	4) Office Assistant - ₹4000X1X12 months=48,000	48000	
	Directorate of Social Welfare		
	1) Assistant Director (Monitoring)) ₹20,000X1 X12= ₹2,40,000	240000	
	2) Assistant Director (Training) ₹20,000X1X11= ₹2,20,000	220000	
	3) Administrative Officer ₹ 15,000X1X5 months (₹15000X1X5= ₹75000)	75000	
	4) Superintendent - ₹ 12,000X1X6 months = ₹72,000	72000	
	5) Assistant Rs. 9000X2X12 months = ₹2,16,000	216000	
	6) Assistant with computer knowledge ₹ 9000X1X12 months = ₹1,08,000	108000	
	7) Data Entry Operator = ₹ 9000X3X12 months = ₹3,24,000	324000	
	8) Record clerk - ₹ 5000X1X12 months = ₹60,000	60000	
	Sub Total	1810000	1810000
	Secretariat		
	Directorate		
	1) Contingency / Administrative expenses / Incidental charges/ Computer hardware and consumables	220000	
	2) Telephone charges	100000	
	3) Hiring of vehicle for NMP official / Tour travelling expenses, travel allowances for NMP staffs etc.,	748000	

IV.	District Level Expenses		
	1) Hiring of vehicles to 7 Districts namely Villupuram, Coimbatore, Nagai, Ariyalur, Madurai, Dindigul & Virudhunagar @ ₹ 15,000 p.m each. For 12 months = 12,60,000	1260000	
	Sub Total	2328000	2328000
V.	Monitoring & Evaluation		
	1) Trade fair, Republic day pavilion etc.,	300000	
	2) Providing 1 computer & a printer @ ₹70,000 for 112 blocks (₹ 70,000X 112 = 7840000	7840000	
	3) Expenses towards Social Audit including Sundry expenses	23329000	
	Sub Total	31469000	31469000
	GRAND TOTAL		113776000

P.M. Basheer Ahamed
Principal Secretary to Government

// Forwarded by Order //


Section Officer
26/3/2015